

## Rocky Peak Village Owner Association

# Proposed Budget (July 2014 thru June 2015)

		Sharing Ratio	Month	Quarter
Association Dues				
205 Willett Heights Trail	Unit 1	8.05%	\$351	\$1,051.53
207 Willett Heights Trail	Unit 2	8.05%	\$351	\$1,051.53
211 Willett Heights Trail	Unit 3	8.05%	\$351	\$1,051.53
213 Willett Heights Trail	Unit 4	8.05%	\$351	\$1,051.53
216 Willett Heights Trail	Unit 5	8.05%	\$351	\$1,051.53
218 Willett Heights Trail	Unit 6	8.05%	\$351	\$1,051.53
208 Willett Heights Trail	Unit 9	5.86%	\$255	\$765.46
210 Willett Heights Trail	Unit 10	5.86%	\$255	\$765.46
212 Willett Heights Trail	Unit 7	5.90%	\$257	\$770.69
214 Willett Heights Trail	Unit 8	6.02%	\$262	\$786.36
206 Willett Heights Trail	Unit 12	5.90%	\$257	\$770.69
435 Willett Heights Court	Unit 11	6.02%	\$262	\$786.36
437 Willett Heights Court	Unit 13	8.05%	\$351	\$1,051.53
439 Willett Heights Court	Unit 14	8.05%	\$351	\$1,051.53
<b>Monthly Total Income</b>		<b>100.00%</b>	<b>\$4,352</b>	

### ANNUAL INCOME

Association Dues \$52,250

### ANNUAL EXPENSES

	Last Year	
Snow Removal	\$2,000	\$2,500
Landscaping - Crew	\$6,200	\$9,000
Landscaping - Irrigation (Electric / Water)	\$3,500	\$3,000
Insurance	\$8,500	\$12,000
HOA Web Page	\$500	\$0
Office & Postage	\$50	\$0
Property Management Fee	\$600	\$6,300 (\$450 * 14)
Tax Return Preparation	\$150	\$150
Window Cleaning	\$1,800	\$2,100
Trash	\$1,200	\$1,800
Reserve for Road Maintenance	\$1,200	\$1,400
Reserve for Building Maintenance	\$12,000	\$14,000
<b>Expenses Covered by Dues</b>	<b>\$37,700</b>	<b>\$52,250</b>