

**Rocky Peak Village Association**  
**2014/2015 Fiscal Budget**  
**July - June**

<b>Operating Budget</b>	<b>2014/2015 Budget</b>
<b>Revenue:</b>	
Association Fees	52,250.00
Finance Charges	-
<b>Total Revenue</b>	<b>52,250.00</b>

<b>Operating Expenses</b>	
Management Fees	5,400.00
Building Maintenance	900.00
Landscaping	9,000.00
Insurance	12,000.00
Snow Removal	2,500.00
Trash Removal	1,800.00
Electricity	360.00
Water & Sewer	2,640.00
MC/Visa Fee/Bank Fees	-
Web Site Hosting	-
Legal & Accounting	150.00
Window Cleaning	2,100.00
<b>Total Expenses</b>	<b>36,850.00</b>

Annual Reserve Contributions	15,400.00
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